

**EXECUTIVE
05 DECEMBER 2017**

**REPORT: COUNCIL BUSINESS PLAN 2017-2018 PERFORMANCE REPORT,
QUARTER TWO**

**SCRUTINY OPINION FROM THE OVERVIEW AND SCRUTINY MANAGEMENT
BOARD – 30 NOVEMBER 2017**

The Overview and Scrutiny Management Board met on 30 November 2017 and considered a report concerning the Council Business Plan 2017-2018 Performance Report, Quarter Two. The Board supported the recommendations contained in the report.

In addition, the following comments were made:

- The Board was content with the suggested changes at Appendix B to improve the Infographics to demonstrate the cumulative measure in addition to the quarterly figures;
- The Board asked that the Executive give further consideration to Household Waste Recycling Centres and the expected decrease in the percentage of household waste recycled in Quarter 3 and Quarter 4. Although it was explained that this was due to a reduction in composting as a result of weather changes and growing conditions over the winter period, the Board suggested that the Executive seek assurance from the Lincolnshire Waste Partnership that this was being addressed within the Joint Municipal Waste Strategy;
- The Board asked that the Executive consider whether the rationale for targeting performance in certain areas should only be based on national indicators. An example being that the national requirement for 'Chlamydia Diagnosis Service Credits' related only to the 15-24 year old age range which meant that no account was taken of incidence amongst over 24 year olds. The Board considered that there would be advantages where data was available in reporting on local indicators of concern which were not necessarily a national priority.
- The Board had requested that actual figures, in addition to percentage figures, be included in all future performance reports in order to provide context.

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